

Minnesota Infrastructure Alliance

Welcome to our
Q3 meeting!

Wednesday September 6, 2023



Agenda and Ground Rules

Agenda:

1. Welcome and background
2. Introductions
3. Calendar review
4. Funding update
5. 2023 communications plan
6. 2023 Legislative review and 2024 Ideas
7. Roundtable- What are your 2024 priorities?
8. Develop Q3 talking points

Ground rules:

- Raise your hand in the room or online to talk
- Online moderator will watch the chat
- Introduce yourself and your organization when you talk
- Try to share the airtime

Who are we?



2009 - 2021



**Minnesota
Infrastructure
Alliance (MNIA)**

2022

Vision

Minnesota Infrastructure

Alliance is a coalition of professional organizations striving to provide and maintain safe and sustainable infrastructure across Minnesota.



Updated Mission

Our mission is to increase **awareness of infrastructure** and infrastructure needs and articulate a convincing case for **increased investment** in Minnesota infrastructure through a **coordinated voice** and communication of unified, comprehensive needs.



Goals and Audiences



**Increase
public
awareness**



**Enhance
professional
collaboration**

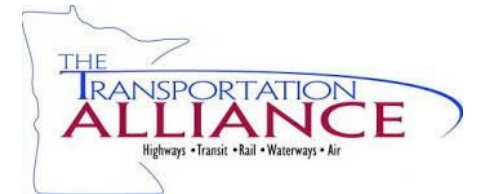


**Educate and
Engage
policy
makers**

Who is involved?



New!



MNIA Team structure



Steering Committee

Michelle Stockness, *Chair*, Freshwater

Jeannine Clancy, TKDA

Jonathan Curry, ACEC MN

Margaret Donahoe, *Secretary*, Transportation Alliance

Amy Grothaus, *Treasurer*, APWA MN liaison, Braun Intertec

Brad Henry, U of MN, MN IAM

Katie Zadrozny, ASCE MN rep, Barr Engineering Co.

Introductions:

Please share:

- Name
- Organization



What have we been up to lately?

- **April 20:** MnIA meeting.
- **May 15:** presentation at the MN Transportation Conference.
- **May 18:** sent out Q2 talking points.
- **May 22:** 2023 bonding bill passed, Minnesota legislative session ended.



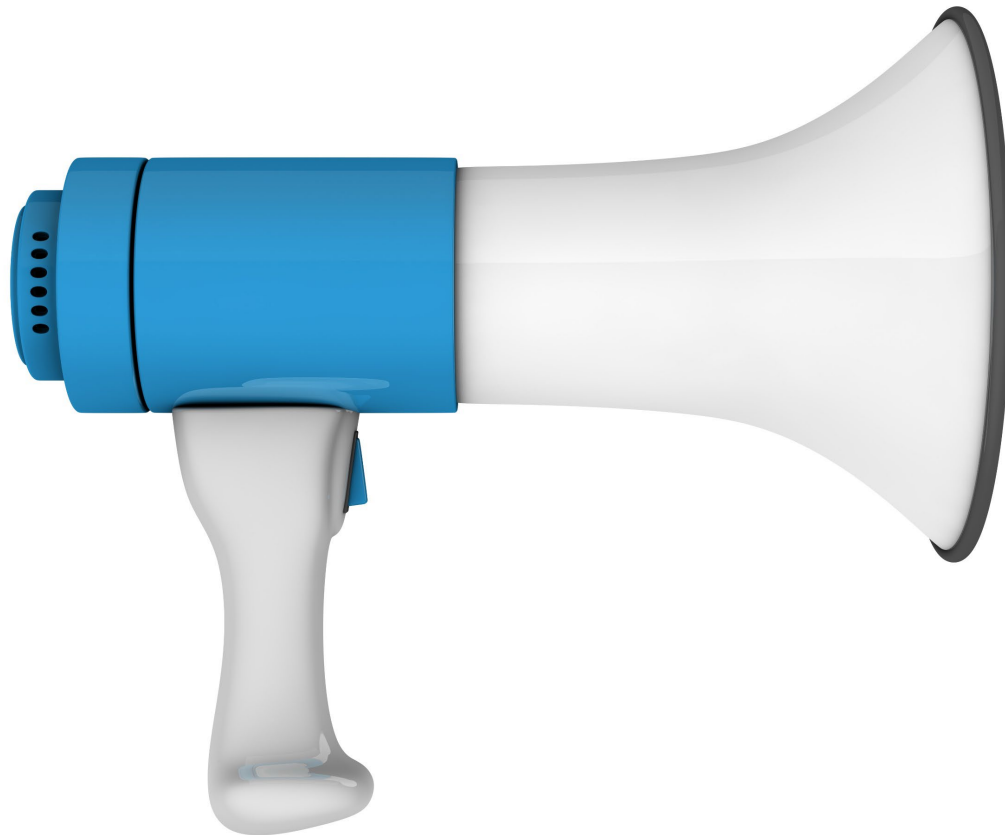
Review our Calendar

	Increase public awareness 	Enhance professional collaboration 	Educate and Engage Policy Makers 
May	<i>May 7-13: drinking water week</i> <i>May 15-19 Infrastructure week</i>	<i>May 10-12: APWA spring conference</i> <i>May 15-17: MN Transportation Conference</i> <i>May 22-24: CSWEA Annual Conference</i>	<i>May 15-19 Infrastructure week</i> <i>May 22- legislative session ends</i>
June		<i>June 21-23: MCEA Summer Conference</i>	
July			
August	<i>Aug 24: APWA day at the State fair</i>	<i>August 26-30: APWA PWX</i>	
September Q3 meeting		Sept 19-22: MN AWWA Conference	
October	October 19: Imagine a Day Without Water	Oct 17-18: MN Water Resources Conf.	
November Q4 meeting		Nov 10- CSWEA Conf on the Environment Nov 16-17: APWA Fall conference Nov 28-20: MN Watersheds	

Discussion: Funding update



Discussion: 2023 Communication Plan



June – September: Review and Strategize




Summarize Legislative Session and Celebrate!



Review information on needs and asset condition.



Continue to update the website.



Review inventory of videos and reports to see if they can be re-used/re-published.



Provide updates on activities of partner groups.

October – December: Plan for Following Year

- Convene a meeting of the Infrastructure Alliance: discuss new projects and media outreach.
- Track impact of work done in 2023
- Update messages and stories regarding the importance of infrastructure investments.
- Develop a new budget for 2024/Work Plan for 2024
- Continue to promote partner events.

Raise our Grade website

**RAISE ^{OUR} GRADE,
MINNESOTA**

A SHARED COMMITMENT TO IMPROVE OUR INFRASTRUCTURE

Our Ask: please share this at every conference to have attendees contact legislators



Minnesota Infrastructure Alliance website



The screenshot shows the homepage of the Minnesota Infrastructure Alliance (MnIA), formerly Minnesota 2050. The website features a blue header with the APWA Minnesota Chapter logo and navigation links. The main content area is divided into sections for 'ABOUT', 'WHAT'S NEW', and 'VOLUNTEER OPPORTUNITIES'. The 'ABOUT' section includes a 'Who We Are' sidebar, a 'Who We Are' main text block, a 'Mission' statement, and 'MnIA's three main goals'. The 'WHAT'S NEW' section lists recent news items with dates. The 'VOLUNTEER OPPORTUNITIES' section lists current opportunities.

APWA Minnesota Chapter
American Public Works Association

ESTABLISHED 1946 JOIN NOW LOG IN 0 ITEMS Search

About Events/Education Membership News Sponsors Jobs Contact

Minnesota Infrastructure Alliance (formerly Minnesota 2050)

ABOUT

Who We Are

Leadership

History

FAQ

MN Infrastructure Alliance

Raise Our Grade Minnesota

Who We Are: The **Minnesota Infrastructure Alliance** (MnIA), formerly known as Minnesota 2050 (MN2050), is a coalition of professional organizations striving to provide and maintain safe and sustainable infrastructure across Minnesota.

Mission: To increase awareness of infrastructure and infrastructure needs, and articulate a convincing case for increased investment in Minnesota infrastructure through a coordinated voice and communication of unified comprehensive needs.

MnIA's three main goals are to:

- Increase **public awareness** about the importance and extent of all of our state's infrastructure, why it's important, and careers in public infrastructure.
- Establish a platform to help **professionals** research, collaborate, and advance our infrastructure management message.
- Engage **policy makers** by educating, informing, and influencing sound infrastructure investments via state and local legislators.

MN2050 organization was started in December 2009, following a meeting coordinated by the Minnesota chapters of APWA and ASCE. The meeting included representatives from the University of Minnesota, the engineering community, transportation lobbying organizations, the Legislature, and a local elected official. The educators, engineers, and lobbyists generally described infrastructure issues -- including the importance of adequate infrastructure funding. The elected officials stressed the importance of delivering the infrastructure message directly to the public. In mid-2011, the MN2050 organization name was reserved as a non-profit organization.

Steering Committee

MnIA is led by a Steering Committee comprised of the following members:

- Michelle Stockness, Barr Engineering - Chair
- Amy Grothaus, Braun Intertec - Liaison to APWA-MN Executive Committee
- Jeannine Clancy, TKDA
- Jonathan Curry, ACEC/MN
- Margaret Donohoe, Minnesota Transportation Alliance
- Brad Henry, University of Minnesota
- Katie Zadrozny, American Engineering Testing

To learn more:

- [MnIA Vision, Mission and Goals](#)
- [May 2023 Session Talking Points](#)
- [Meeting Minutes 4-20-2023](#)

WHAT'S NEW

Asphalt Rejuvenation that Removes Pollution
August 31, 2023

Call for Entries: APWA-MN 2023 Local Awards
August 21, 2023

Chapter Golf Outing: A Great Day on the Links
July 22, 2023

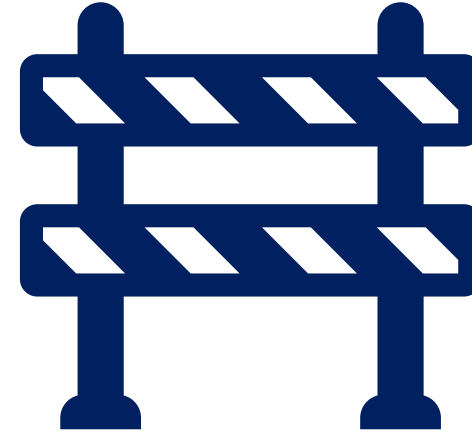
[VIEW ALL NEWS](#)

VOLUNTEER OPPORTUNITIES

MN Infrastructure Alliance

Outstate Development Committee

[VIEW ALL OPPORTUNITIES](#)



Legislative Update



Session Overview

- DFL Trifecta
- Budget Year
- Bonding bill not passed since 2020



Outcome: \$2.6 Billion Capital Investment Funding

Transportation: \$1 Billion GF spending FY24-25

\$599 Million Trunk Highway Bonds (3 years)

Over the next 4 years: **\$3.8 Billion in Ongoing, Dedicated Revenue!**

No Surplus in Transportation

Revenue Source	February 2022	November 2022	February 2023	\$ Amount Change
	FY24/FY25	FY24/FY25	FY24/FY25	
Fuel Tax	\$933M/\$940M	\$911M/\$905M	\$913M/\$902M	-\$20M/-\$38M
Tab Fees	\$920M/\$948M	\$874M/\$909M	\$875M/\$910M	-\$45M/-\$38M
MVST (HUTDF)	\$637M/\$649M	\$607M/\$616M	\$593M/\$601M	-\$44M/-\$48M
MVST (Transit)	\$424M/\$432M	\$404M/\$410M	\$395M/\$400M	-\$29M/-\$32M
MVLST	\$76M/\$76M	\$58/M/\$57M	\$52M/\$52M	-\$24M/-\$24M
Auto Parts/Rental	\$199M/\$202M	\$196M/\$198M	\$198M/\$200M	-1M/-\$2M

2023 Session

Omnibus Transportation Budget Bill

- One-Time General Fund dollars – Target of \$1 Billion
 - Transfer to THF -\$152.65M
 - Matching Dollars for IIJA - \$216M
 - NLX Rail line from Mpls to Duluth - \$194M
 - Local Roads and Bridges - \$36M
 - Blue Line LRT - \$50M
 - GM Transit - \$40M
 - Local Road and Bridge - \$36M
 - Named Projects - \$131.8M

2023 Session

Omnibus Transportation Budget Bill

➤ Revenue Increases

- Metropolitan Area Sales Tax: $\frac{3}{4}$ cent. Distributed to Metro Transit and counties
- Tab fee increase – increase tax rate and slow depreciation schedule. Generates about \$230 million per year.
- MVST increase from 6.5% to 6.875%. Keeps 60/40 highway/transit split. Increases percentage for GM transit.
- Delivery Fee of \$.50 per order on orders over \$100
- Index Gas Tax – Tied to CCI with 3% cap per year.

2023 Session

Ongoing, Dedicated Revenue: FY24-27 – 4 Year Totals

THF -	\$787,834,530
CSAH -	\$394,562,635
Metro Counties -	\$450,078,000
MSAS/Large Cities -	\$148,253,335
Small Cities -	\$ 70,360,000
Towns -	\$ 59,764,087
GM Transit -	\$ 81,972,000
METC -	\$1,739,411,000

Trunk Highway Bonds

Over 3 years – FY24-27

- MnDOT Facilities – \$87.4M
- Corridors of Commerce - \$153M
- State Road Construction - \$200M
- Named Projects - \$166.15M

TOTAL - \$599.2M



Capital Bonding Bill

	GO/GF
BWSR – Local Road Wetland Replacement Program	\$12M
MnDOT	
LRIP - Undesignated	\$78.954M
LRIP – Townships	\$ 6M
Named Road Projects	\$146.42M
Local Bridge – Undesignated	\$67M
Named Bridge Projects	\$41.9M
Air and other modes	\$24.47M
Highway Railroad Grade Crossings	\$ 3.6M
Port Development Assistance	\$18.097M
Safe Routes to School	\$ 2.4M
Active Transportation	\$ 1.2M
Minnesota Rail Service Improvement	\$ 9.6M
Greater MN Transit Capital	\$ 3M
Metropolitan Council	
Bus Rapid Transit	\$72M
Apple Valley Transit Station	\$ 7M
Transportation TOTAL	\$493.714M

Be Part of Something Big!



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Legislative update



Roundtable: How can MnIA help you?

What are your priorities for 2023?

Do you have suggestions for our legislative agenda?



Ground rules:

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Discussion: develop Q3 talking points



**Increase
public
awareness**



**Enhance
professional
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**Educate and
Engage
policy
makers**

Q2 Talking Points



Needs vs Funding Gap

IIJA Matching Funds are needed from state for agencies and local governments

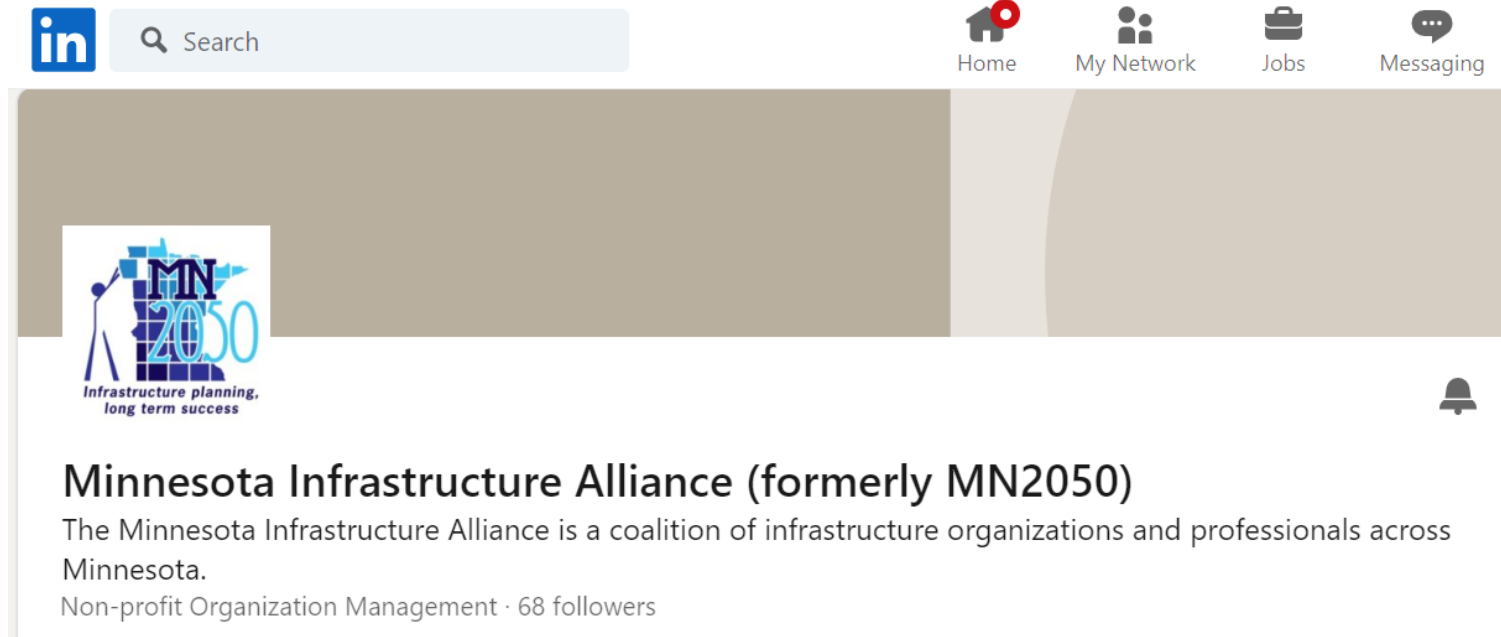
Inflation is eating away at infrastructure dollars

Infrastructure continues to age and deteriorate

Infrastructure benefits from one-time funds in Capital Investment bill

Infrastructure investment signals commitment to a baseline quality of life for all Minnesotans

Thank you! Watch for more info!



The image shows a LinkedIn profile page for the Minnesota Infrastructure Alliance. At the top, there is a search bar with the LinkedIn logo and a search icon. To the right of the search bar are navigation icons for Home, My Network, Jobs, and Messaging. Below the navigation bar is a large banner image. On the left side of the banner is the organization's logo, which features a stylized map of Minnesota with the letters 'MN' and the year '2050' overlaid. Below the logo is the tagline 'Infrastructure planning, long term success'. On the right side of the banner is a notification bell icon. Below the banner, the organization's name 'Minnesota Infrastructure Alliance (formerly MN2050)' is displayed in bold. Underneath the name is a short description: 'The Minnesota Infrastructure Alliance is a coalition of infrastructure organizations and professionals across Minnesota.' At the bottom of the profile information, it says 'Non-profit Organization Management · 68 followers'.

Minnesota Infrastructure Alliance (formerly MN2050)
The Minnesota Infrastructure Alliance is a coalition of infrastructure organizations and professionals across Minnesota.
Non-profit Organization Management · 68 followers